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### AFFIDAVIT OF PUBLICATION: 569200

Hotch Poble Library

### STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city

of Hutchinson, Reno County, I trade, religious, or fraternal publ newspaper has been entered as matter in the United States post and which newsi continuously and uninterrupted for more than fifty weeks a ye published for more than fifty ye publication of the notice hereina that a notice, of which a tr attached, was published in the Wednesday issue of said HUT for 1 day, the first being made July, A.D., 2014, and the last July, A.D., 2014.

Affiant further says that he knowledge of the statements a that they are true.

Subscribed and sworn to day of August, A.D., 2014.

### NOTICE OF BUDGET HEARING The governing body of Hutchinson Public Library

will meet on August 19, 2014 at 12:00 moon at 901 N. Main, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 901 N. Main, Hutchinson, KS and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

: 8	3 3 101 3 541 7	Canal Ioi Zoi Z	Unitent Year	Estimate for 2013	Propos	ed Budget for 201	A CONTRACT
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2013 Ad Valorem Tax	Estimate
General	1,541,636	5.028	1,747,028	5.244	1,916,989		
Debt Service			1 1 1		1,710,707	1,529,241	5,268
Employee Benefits	263,447	1.092	359,005	0.886	417,076	250,381	0,862
SCKLS Allocation	177,073		104,500				0,000
Capital Improvement Fund	76,424		100,000		161,744		
Billing Fines & Fees	103,689		The state of the s		401,795		
	1		36,140		70,805		
Non-Budgeted Funds	265,103		+				
Totals	2,427,372	6.120	2,346,673	6.130	2000 400		
Less: Transfers	160,000		150,000	0.130	2,968,409	1,779,622	6.130
Net Expenditure	2,267,372		2,196,673		150,000		
Total Tax Levied	1,661,841		1,720,267		2,818,409		
Assessed Valuation	271,561,342		280,612,762		290,315,961		
Outstanding Indebtedness,				ı			
January 1,	2012		2013		2014		
G.O. Bonds	0		0	I	0 1		
Revenue Bonds	0		0		0		
Other	0		0	Ī	0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills		with the second					
Gregg Wamsley		20, 20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1					
City Official Title: Director							

Mancy Scatt

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$236.00

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

AUG 1 9 2014

DOMA POSTERK

### STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, which newspaper and has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 23rd day of August, A.D., 2014, and the last on the 23rd day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

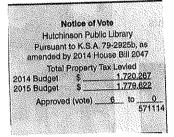
Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Warren Scott
Potary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87





FILED
SEP 2 2 2014
Down Auton
COUNTY CLERK

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2015

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### **Hutchinson Public Library**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lir	nit 2015	2				ļ
Allocation of MVT, RVT, and		3	]			
Schedule of Transfers		4	]			
Statement of Indebtedness	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	5	1			
Statement of Lease-Purchases		6	<u></u>			
Fund	K.S.A.					
General	12-101a	7	1,916,989	1,529,241	5,266	
Debt Service	10-113					]
Employee Benefits	12-16,102	8	417,076	250,381	, 862	-
SCKLS Allocation		9	161,744			
Capital Improvement Fund Billing Fines & Fees		9	401,795 70,805			4
						-
Non-Budgeted Funds		11				1
Totals		xxxxx	2,968,409	1,779,622	6.128	
Notice of the vote to adopt req	uired to be publish	ed and a	attached to the budge	Yes /	County Clerk's Use Only	/
Budget Summary		12			290,376,565	3
Neighborhood Revitalization		13			Nov 1, 2014 Total	
Assisted by:				-7	Assessed Valuation	_
D. Scot Loyd, CPA, CGFM, C	CFE, CGMA			and the same of th		
Jan Nolde, CPA, CFE, CGMA		af		a Cit is frequency on the state of the second of the		
Address:	-	$\Delta$ :				
Swindoll, Janzen, Hawk,		1	· · · · · · · · · · · · · · · · · · ·			
& Loyd, LLC	(	11	July July			
McPherson, KS 67460			0			
Email:	<del></del>	Sh	= of floor			
scotloyd@sjhl.com		1				
jannolde@sjhl.com		Kati	kuyn J. Tobin		- No.	
Date Attested: 8-19	2014	L.Qu.	kryse J. Tobise um Deiglileon	e)		
Date Attested.	2017	San	bara Scott			
County Clerk		Pan	Go e No. 1	overning Body	A	6 1 9 2014
County Cloth		ıay	O 140, 1		Lo	uma Poston
						ima tolkek. INTY GLERK

Amount of Levy

### Hutchinson Public Library

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

### Computation to Determine Limit for 2015

3	3. Tax levy excluding debt service	\$ _	1,720,267
	2014 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2014 · + 3,230,136 ·	,	
6	5a. Personal property 2014 + 12,335,370 / 5b. Personal property 2013 - 14,300,220 / 5c. Increase in personal property (5a minus 5b) + 0  Valuation of annexed territory for 2014 :		
	6a. Real estate       +       0         6b. State assessed       +       0         6c. New improvements       -       0         6d. Total adjustment (sum of 6a, 6b, and 6c)       +       0		
7.	Valuation of property that has changed in use during 2014: + 1,987,541		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 5,217,677		•
9.	Total estimated valuation July 1, 2014 290,315,961		
10.	Total valuation less valuation adjustment (9 minus 8) 285,098,284		
11.	Factor for increase (8 divided by 10) 0.01830		
12.	Amount of increase (11 times 3)	\$_	31,483
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	1,751,750
14.	Debt service levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	1,751,750
16.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$_	25,804
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (15 plus 17)	on.' \$	1,777,554

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	for Proposed	i Year 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	1,471,613	176,833	1,415	1,303
Debt Service		,		
Employee Benefits	248,654	29,879	239	220
TOTAL	1,720,267	206,712	1,654	1,523

County Treas Motor Vehi	cle Estimate	206,712		
County Treasurers Recrea	tional Vehicle Estimate	***************************************	1,654	
County Treasurers 16/20N	1 Vehicle Estimate			1,523
Motor Vehicle Factor	,	0.12016		
R	ecreational Vehicle Factor		0.00096	•
	16/2	0 Vehicle Fac	etor	0.00089

Hutchinson Public Library

2015

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Improvements	160,000	150,000	150,000	KSA 12-1258
	Totals	160,000	150,000	150,000	
	Adjustments*	100,000	130,000	120,000	
	Adjusted Totals	160,000	150,000	150,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund

### Hutchinson Public Library

## STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest Ratc	Amount	Beginning Amt Outstanding	·Date	Date Due	Amo 2(	Amount Due 2014	Amor 20	Amount Due 2015
Debt	Issue	Retirement	<u></u> %	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None			I								
	**************************************										
				:							
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
											:
Total Revenue Bonds					0	-		0	0	0	0
Other:											ļ
None											
				***************************************		3					
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•	=	~	Totals				A CONTRACTOR OF THE CONTRACTOR
			-				
- Contraction							
***************************************		***************************************				į	
***************************************							
THE COMPTENS							None
2015	2014	2014	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Balance	Amount	Interest	Тети об		
			Total				

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	332,523	262,141	182,040
Receipts:		·····	i
Ad Valorem Tax	1,470,514	1,471,613	*****
Delinquent Tax	****	25,000	
Motor Vehicle Tax		167,571	176,833
Recreational Vehicle Tax	······································	1,359	1,415
16/20M Vehicle Tax		1,084	1,303
Gross Earning (Intangible) Tax			0
LAVTR		0	0
City and County Revenue Sharing		0	0
WaterCraft	0	0	857
*			
		·····	
In Lieu of Tax (IRB)	·		
Interest on Idle Funds	211	300	300
Miscellaneous	529	.,100	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,471,254	1,666,927	205,708
Resources Available:	1,803,777	1,929,068	387,748
Expenditures:	1,003,777	1,929,000	307,740
Expellatures,			
Audit and Budget	9,820	11,330	11,700
Library Materials	4,151	70,000	216,000
Equipment & Maintenance	8,932	20,000	20,000
Insurance and Bonds	18,168	20,000	19,000
Periodicals & Reference	15,055	26,000	26,000
Postage	13,532	18,000	18,000
Contractual Services	34,002	35,000	35,000
Building and Maintenance	31,633	40,000	40,000
Salaries	1,045,542	1,119,698	1,153,289
		30,000	30,000
Supplies Travel	28,314	3,000	3,000
Utilities & Telephone	1,884	74,000	
Computer Services	76,712 56,938		80,000
Transfer to Capital IMP	160,000	65,000	50,000 150,000
OCLC	<del></del>	150,000	·
Online Services	11,695 17,801	21,000 36,000	21,000 36,000
Public Relations			
Profic (clations	7,031	8,000	8,000
Miscellaneous	426		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,541,636	1,747,028	1,916,989
Unencumbered Cash Balance Dec 31	262,141		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,867,922	1,910,528	1,916,989
3 <u>-</u>		Appropriated Balance	- 1, ,
		re/Non-Appr Balance	1,916,989
		Tax Required	1,529,241
Da	elinquent Comp Rate	0.0%	1,527,311
		014 Ad Valorem Tax	1,529,241
	- Mount of 4	raiorom Iua	1,027,241

FUND P	AGE	FOR	FUNDS	WITH A	TAX LEVY

TOTAL PAGE FOR PAREDS WITH A PA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencombered Cash Balance Jan 1	154,711	209,632	136,212
Receipts			
Ad Valorem Tax	318,368	248,654	XXXXXXXXXXXXXXXXX
Dehnquent Tax			
Motor Vehicle Tax		36,401	29,879
Recreational Vehicle Tax		295	239
16/20M Vehicle Tax		235	220
WaterCraft	0	0	145
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Receipts	318,368	285,585	30,483
Resources Available:	473,079	495,217	166,695
Expenditures			
Workers Comp Insurance	6,5\$5	14,400	14,400
Soc Security & Medicare	76,654	85,657	88,227
KPERS	88,338	108,499	120,865
Health Insurance	83,765	139,872	180,139
Unemployment Insurance	959	1,197	1 197
Life Insurance	3,738	6,500	6,500
Cafeteria Plan Mignit	3,438	2,880	2,880
Neighborhood Revitalization Rebate			2,868
Miscellaneous			
Does nuscellanous exceed 10% of Total E			
Tutal Expenditures	263,447	359,005	417,076
Unencumbered Cash Balance Dec 31	209,632	136,212	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	414,913	359,005	417,976
<b>3</b> **** <b>7</b>	Non-/	Appropriated Balance	
	Total Expendition	re/Non-Appr Balance	417,076
	·	Tax Required	250,381
De	Imquent Comp Rate	0 0%	C
•		014 Ad Valorem Tax	250,381
			trooming reasons and the second

### Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
{11	Actual for 2013	Estimate for 2014	Year for 2015
Unencombered Cash Balance Jan 1		Ü	(I
Receipts			
Ad Valorem Tax		0	********
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
16/20M Vehicle Tax			
<u></u>			
Interest on Idle Funds			
Miscellaneous			
Does nuscellaneous exceed 10% of Total I			
Total Recepts	0	<u> </u>	0
Resources Available:	0	1)	0
Expenditures			,,
Neighborhood Revitalization Rebate			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	(1	
Unencumbered Cash Balance Dec 31	0		**********
2013/2014/2015 Budget Authority Amount	VI	0	U
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate	0.0%	0
	Amount of 2	1014 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
SCKLS Allocation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	165,338	106,244	81,744
Receipts			
Allocation from SCKLS	117,979	80,000	000,08
Interest on Idle Funds			
Miscellaneous	_		
Does miscellaneous exceed 10% of Total F			
Total Receipts	117,979	80,000	80,000
Resources Available:	283,317	186,244	161,744
Expenditures.			
Library Materials	20,259	20,500	77,744
Equipment & Maintenance	81,254	15,000	15,000
Postage	28	8,000	8,000
Salaries	2,400	0	0
Travel	8,574	5,000	5,000
Contractual services	62,536	38,000	38,000
Operating expenses	2,022	15,000	15,000
Other Operations	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	177,073	104,500	161,744
Unencumbered Cash Balance Dec 31	106,244	81,744	0
2013/2014/2015 Budget Authority Amoun	182,587	244,338	161,744

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	118,219	201,795	251,795
Receipts			
Transfer from General Fund	160,000	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	160,000	150,000	150,000
Resources Available:	278,219	351,795	401,795
Expenditures			
Equipment & Maintenance	76,424	100,000	401,795
Miscellaneous			
Does miscellaneous exceed 10% of Total E			7
Total Expenditures	76,424	100,000	401,795
Unencumbered Cash Balance Dec 31	201,795	251.795	0
2013/2014/2015 Budget Authority Amoun	409,350	268,219	401,795

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Billing Fines & Fees	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	67,383	ნ,145	20,405
Receipts			
Fines and fees	42,397	50,400	50,400
Interest on Idle Funds	54		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,451	50,400	50,400
Resources Available:	109,834	56,545	70,805
Expenditures:			
Equipment & Maintenance	65,008	7,240	7,240
Operating Expense	23,679	15,000	44,665
Copier Expense	5,411	10,000	15,000
Microfilm Expense	7,503	900	900
Supply Expense	873	1,500	1,500
Traveling/Training	1,215	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			# / A A A
Total Expenditures	103,689	36,140	70,805
Unencumbered Cash Balance Dec 31	6,145	20,405	0
2013/2014/2015 Budget Authority Amount	103,689	102,143	70,805

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts			
		<del>_</del>	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
	<b>"</b>		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	į (
2013/2014/2015 Budget Authority Amount	0	0	(

Hutchinson Public Library

Non-Budgeted Funds

## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

		<b>1</b>	126								26	123									03	320 **	
	0	Total	1.988,326	i		ı			<b>.</b>	1	214,097	2,202,423							 	<b></b>	265,103	1.937.320	
											0	0									0	0	
(5) Fund Name:	1	Unencumbered	Cash Balance Jan 3	Receipts							Total Receipts	Resources Available.	Expenditures								Total Expenditures	Cash Balance Dec 31	
	Gifts		952,424		700						700	953,124		0							0	953,124	
(4) Fund Name:	Nonexpendable Gifts	Unencumbered	Cash Balance Jan I	Receipts:	Contributions						Total Receipts	Resources Available	Expenditures	None							Total Expenditures	Cash Balance Dec 31	
			1,033,336		160,240	33,805	2,399				196,444	1,229,780		213,097	11.960	1,421	1,700	17.406			245.584	984.196	
(3) Fund Name:	oan Dvlp Expendable Gift Fund	Unencumbered	Cash Balance Jan 3	Receipts	Contributions	Investment Income	Friends Book Festival				Total Receipts	Resources Available	Expenditures	Library Materials	Online Services	Misc Operations	Contractual Services	Operating Expense			Total Expenditures	Cash Balance Dec 31	
	an Dvlp		2,566		0						0	2,566		2,566							2.566	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan i	Receipts:	None						Total Receipts	Resources Available	Expenditures	Library Materials							Total Expenditutes	Cash Balance Dec 31	
	Aid Fun		0		16.953					-	16.953	16.953		16,953							16.953	Т	
(1) Fund Name:	State Grants in Aid Fun Interlibrary I	Unencumbered	Cash Balance Jan 1	Receipts:	State Asd					· · · · · · · · · · · · · · · · · · ·	Total Receipts	Resources Available	Expenditures	Salanes							Total Expenditures	Cash Ralance Dec 31	

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of Hutchinson Public Library

will meet on 8/19/14 at 12:00 noon at 901 N. Main, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at 901 N. Main, Hutchinson, KS and will be available at this hearing

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actu	al for 2013	Current Year Estu	nate for 2014	Proposed Budget for 2015					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*			
General	1,541,636	5.028	1,747,028	5.244	1,916,989	1,529,241	5 268			
Debt Service										
Employee Benefits	263,447	1.092	359,005	0.886	417,076	250,381	0 862			
SCKLS Allocation	177,073		104,500		161,744	<del>                                     </del>				
Capital Improvement Fund	76,424		100,000		401,795					
Billing Fines & Fees	103,689		36,140		70,805					
							· · · · · · · · · · · · · · · · · · ·			
Non-Budgeted Funds	265,103			ļ						
Totals	2,427,372	6 120	2,346,673	6 130	2,968,409	1,779,622	6 130			
Less Transfers	160,000		150,000	1	150,000	1				
Net Expenditure	2,267,372	_]	2,196,673		2,818,409					
Total Tax Levied	1,661,841	]	1,720,267		XXXXXXXXXXXXXXXXX	d				
Assessed Valuation	271,561,342	]	280,612,762	]	290,315,961	]				
Outstanding Indebtedness,										
January I,	2012		<u>2013</u>	٦.	<u>2014</u>	7				
GO Bonds	0	1	0	-	0	1				
Revenue Bonds	0	_	0	1	0	4				
Other	0		0	_	0	4				
Lease Purchase Principal	0	_	0	_	0	-				
Total	0	_]	0		0	اِ				

Idx	10103	uic	capitalica	***	1111110	

Gregg Wamsley
City Official Title. Director

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,529,241	5.268	17,519
Debt Service	0		
Employee Benefits	250,381	0.862	2,868
TOTAL	1,779,622	6.130	20,387

2014 July 1 Valuation: 290,315,961

Valuation Factor: 290,315.961

Neighborhood Revitalization Subj to Rebate: 3,325,935

Neighborhood Revitalization factor: 3325.935

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.